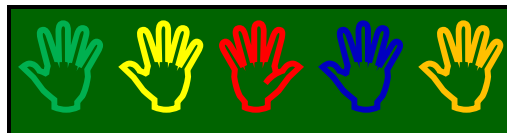


# Rusper Primary School



## Pupil Premium Grant (PPG) Funding Allocations April 2017 to March 2018

Pupil Premium Funding Allocation: 1 pupil @ £1,320.00)	£1,320.00
Ever-Six Funding	£7,920.00
One-off supplementary funding	£
Service Children	£
Children adopted from care	£
Carry forward from previous year	£ 181.00
<b>Total Pupil Premium Income 2017-18</b>	<b>£9,421.00</b>

### Summary of Barriers to Educational Achievement

Through a variety of support measures and targeted interventions we are working to eliminate barriers to learning and progress such as: home experiences and support; and low aspirations, poor resilience and low self-esteem.

### Measures

**The effectiveness of how the funding has been spent will be measured as follows...**

#### Project 1

The progress of all pupils in receipt of funding will be tracked throughout the year and used to provide evidence of impact against the specific objectives.

#### Project 2

Pupil attendance on the trip - inclusivity  
Anecdotal evidence regarding improved self esteem

### Spending Plans

Item/Project: 1 - Intervention Support	Expenditure:	
	Planned	Actual
	£8,587.00	
Objective: To accelerate the progress of eligible pupils in reading & writing		
Planned Actions: PPG will be allocated to pay for key adult intervention in Y2 and across KS2.		
<b>Learning Mentor Time</b>	<b>2hrs 40mins per week</b>	<b>£1,332.00</b>
<b>Teacher intervention Time</b>	<b>4hrs per week</b>	<b>£5,904.00</b>
<b>TA Intervention Time</b>	<b>3hrs per week</b>	<b>£1,351.00</b>

Learning Mentor work and small group TA led interventions will continue to be flexibly targeted according to need, with all PPG pupils receiving support in one form or both. Teacher Intervention will take the form of in-class support from an additional qualified teacher in Y5/6 (where 5/7 PP pupils are) to further the needs of individuals in writing and maths.

Item/Project: 2 – Residential Trip	Expenditure:	
	Planned	Actual
	£540	£540
<b>Objective:</b> To provide access to rich extra-curricular activities and to a broader curriculum. To build confidence, self-esteem and develop social skills.		
<b>Actions:</b> Provide financial support to enable PPG funded pupils to access paid for outdoor activity provision. The school residential trip to Marchants Hill PGL site in June 2017 will take Y5&6 pupils. Rusper Primary plans to allocate £270 per pupil for two pupils to support the cost of the residential trip, enabling all pupils to attend.		